## Red =Below Statuory Amber = Above Staturoy, Below USACE Green = Above USACE

| Hed - Below Statusty Ambet - Above Statusty, Below OSACE Green - Above OSACE |                  |       |       |           |                    |       |       |           |                    |        |       |           |                  |        |        |                                       |                  |        |        |           |
|--|------------------|-------|-------|-----------|--------------------|-------|-------|-----------|--------------------|--------|-------|-----------|------------------|--------|--------|---------------------------------------|------------------|--------|--------|-----------|
|  | FY 13            |       |       |           | FY 14              |       |       |           | FY 15              |        |       |           | FY 16            |        |        |                                       | FY 17            |        |        |           |
|  | ċ                | %     | NAB   | Statutory | \$ %               | 0/    | NAB   | Statutory | ć                  | 0/     | NAB   | Statutory | ć                | 0/     | NAB    | Statutory                             | ċ                | %      | NAB    | Statutory |
|  | Ą                |       | Goal  | Goal      |                    | Goal  | Goal  | Ş         | 70                 | Goal   | Goal  | Ş         | 70               | Goal   | Goal   | , , , , , , , , , , , , , , , , , , , | 70               | Goal   | Goal   |           |
| Total \$   | \$628,504,587.00 |       |       |           | \$1,105,736,827.55 |       |       |           | \$1,085,196,047.32 |        |       |           | \$848,263,689.00 |        |        |                                       | \$800,953,452.00 |        |        |           |
| SB Actions   | 1242 / 3652      | 34%   |       |           | 1238 / 3297        | 38%   |       |           | 1271 / 3227        | 39%    |       |           | 1,193 / 2,785    | 43%    |        |                                       | 1,282/ 2,783     | 46%    |        | 1         |
| SB   | \$183,568,414    | 29.2% | 23.0% | 23.0%     | \$271,314,715      | 24.5% | 23.0% | 23.0%     | \$212,268,487      | 19.60% | 25.0% | 23.0%     | \$311,469,020    | 36.71% | 24.08% | 23.0%                                 | \$246,264,076    | 30.74% | 29.65% | 23.0%     |
| SDB  | \$126,328,263    | 20.1% | 10.0% | 5.0%      | \$151,869,641      | 13.7% | 10.0% | 5.0%      | \$150,658,003      | 13.9%  | 10.0% | 5.0%      | \$175,724,500    | 20.7%  | 15.57% | 5.0%                                  | \$165,176,550    | 20.6%  | 15.57% | 5.0%      |
| 8(a)   | \$42,056,552     | 6.7%  |       |           | \$31,594,701       | 2.9%  |       |           | \$61,835,456       | 5.0%   |       |           | \$74,400,444     | 8.8%   |        |                                       | \$54,665,916     | 6.8%   |        |           |
| WOSB   | \$76,322,865     | 12.1% | 6.0%  | 6.0%      | \$59,374,617       | 5.4%  | 6.0%  | 6.0%      | \$85,846,590       | 7.9%   | 6.0%  | 6.0%      | \$83,458,272     | 9.9%   | 8.02%  | 6.0%                                  | \$36,594,557     | 4.6%   | 9.50%  | 6.0%      |
| SDVOSB   | \$15,256,108     | 2.4%  | 3.0%  | 3.0%      | \$22,698,290       | 2.1%  | 3.0%  | 3.0%      | \$22,177,960       | 2.0%   | 3.0%  | 3.0%      | \$62,150,243     | 7.3%   | 2.18%  | 3.0%                                  | \$20,371,402     | 2.5%   | 3.00%  | 3.0%      |
| HUBZone  | \$4,269,480      | 0.7%  | 3.0%  | 3.0%      | \$22,874,680       | 2.1%  | 3.0%  | 3.0%      | \$5,985,918        | 0.6%   | 3.0%  | 3.0%      | \$8,191,079      | 1.0%   | 1.20%  | 3.0%                                  | \$8,519,937      | 1.1%   | 3.00%  | 3.0%      |